

## CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
ILLINOIS

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	5,150	3,757	1.231
Debt Service	10-113				
Road	68-518c	7	39,900	25,000	11.332
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	45,050	28,757	12.563
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
ILLINOIS					2,206,206
CENTRALIA					257,049
CORNING					588,462
Total Assesed Valuation					3,051,717
November 1st Valuation					

Assisted by:

Address:

Attest: *Sept 1*, 2011  
*Mary Kay Schulte*  
County Clerk



Governing Body

Special Road Election held  
First levy in

for Mills for years.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township  
to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed  
with the IRS. \$

ILLINOIS

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>28,033</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>28,033</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ <u>65,593</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>82,830</u>	
5b. Personal Property 2010	- <u>78,895</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,935</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>7,265</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>76,793</u>	
8. Total Estimated Valuation July 1, 2011	<u>3,050,921</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,974,128</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02582</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>724</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>28,757</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>28,757</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ILLINOIS

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,609	474	8	117	0
Debt Service		0	0	0	0
Road	24,424	3,206	51	791	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	28,033	3,680	59	908	0

County Treasurer's Motor Vehicle Estimate 3,680

County Treasurer's Recreational Vehicle Estimate 59

County Treasurer's 16/20M Vehicle Estimate 908

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13127

Recreational Vehicle Factor 0.00210

16/20M Vehicle Factor 0.03239

Slider Factor 0.00000

2012

ILLINOIS

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
Total		10,000	0	0	
Adjustments*					
Adjusted Totals		10,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

ILLINOIS  
NEMAHA

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

ILLINOIS  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	414	794	794
Receipts:			
Ad Valorem Tax	3,624	3,609	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	347	522	474
Recreational Vehicle Tax	7	8	8
16/20 M Vehicle Tax		108	117
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,980</b>	<b>4,247</b>	<b>599</b>
<b>Resources Available:</b>	<b>4,394</b>	<b>5,041</b>	<b>1,393</b>
Expenditures:			
Officers Pay	1,240	1,100	1,500
Salaries & Wages	1,064	2,000	1,500
Employee Benefits	1,206	900	1,300
Supplies	28	76	300
Equipment			
Buildings Maintenance			
Insurance			
Publication	62	71	350
Operating		100	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,600</b>	<b>4,247</b>	<b>5,150</b>
Unencumbered Cash Balance Dec 31	794	794	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,397	4,247	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,150
		Tax Required	3,757
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	3,757

ILLINOIS  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	14,142	11,048	8,980
Receipts:			
Ad Valorem Tax	24,095	24,424	xxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	2,981	3,406	3,206
Recreational Vehicle Tax	47	54	51
16/20M Vehicle Tax		708	791
Slider			0
Special Highway/Gasoline Tax	1,946	1,927	1,872
Sales	1,893		
FEMA	23,850		
Interest on Idle Funds	42		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>54,857</b>	<b>30,519</b>	<b>5,920</b>
<b>Resources Available:</b>	<b>68,999</b>	<b>41,567</b>	<b>14,900</b>
Expenditures:			
Officers Pay	2,136	1,500	2,200
Salaries & Wages	3,209	2,200	3,200
Employee Benefits			
Road Maintenance/Machine Hire	2,818		2,900
Road Materials	24,045	24,887	22,400
Equipment	9,711		7,500
Insurance	1,631	2,000	1,700
NM CO COOP	4,401	2,000	
Transfer to Special Machinery	10,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>57,951</b>	<b>32,587</b>	<b>39,900</b>
Unencumbered Cash Balance Dec 31	11,048	8,980	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	39,072	32,587	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	26,436
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	761
Other	
<b>Resources Available:</b>	<b>37,197</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>37,197</b>

NOTICE OF BUDGET HEARING

2012

The governing body of

ILLINOIS

NEMAHA

will meet on August 24, 2011 at 8:00 p.m. at Bob Feldkamp's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bob Feldkamp's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,600	1.292	4,247	1.236	5,150	3,757	1.231
Debt Service							
Road	57,951	11.718	32,587	11.813	39,900	25,000	11.333
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	61,551	13.010	36,834	13.049	45,050	28,757	12.564
Less: Transfers	10,000		0		0		
Net Expenditure	51,551		36,834		45,050		
Total Tax Levied	27,053		28,033		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,782,797		2,920,391		3,050,921		
Township Assessed Valuation Only					2,206,011		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Michael Heine*  
Township Officer



**STATE OF KANSAS**  
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as a been admitted to the mails as second class matter in said county and which has been continuously and times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report Notice-Ordinance-Report was published in said newspaper for \_\_\_\_\_ consecutive weeks on the following

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date \_\_\_\_\_

Second insertion thereof in the issue thereof date \_\_\_\_\_

Third insertion thereof in the issue thereof date \_\_\_\_\_

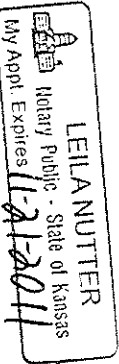
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.00

Subscribed to in my presence and sworn to before me by said Matt Diehl

This 25 day of July, 2011



My commission expires on the 21<sup>st</sup> day of November, 2011

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2011

**Notice of Budget Hearing**  
The governing body of  
**Nemaha Township**  
will meet on the 31st day of August, 2011, at 6:00 p.m. at Robert Feldman's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of all valuation tax.

Detailed budget information is available at Robert Feldman's residence and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2010		2011		Proposed Budget 2012		Est Tax Rate
	Actual	Rate	Current Year Estimate	Rate	Expenditures	Valuam Tax	
General	3,600	1.292	4,247	1.236	6,150	3,757	1.231
Road	67,951	11.718	32,567	11.813	39,800	26,000	11.333
Spec Mach	61,551	13.010	36,834	13.049	45,050	28,767	12.564
<b>Totals</b>	<b>73,102</b>		<b>73,635</b>		<b>91,000</b>		
Less: Transfers	61,551		36,834		45,050		
<b>Net Expenditure</b>	<b>11,551</b>		<b>36,801</b>		<b>45,950</b>		
<b>Total Tax Levied</b>	<b>27,053</b>		<b>28,033</b>		<b>30,500,921</b>		
<b>Assessed Valuation</b>	<b>2,782,797</b>		<b>2,970,391</b>				
<b>Outstanding Indebtedness</b>							
Jan 1							
O.O. Bonds							
Non-Fund Warrant							
Lease/Pay Price							
<b>Total</b>							
*Tax rates are expressed in mils.							
Michael Hansen Township Officer							